

**Procurement Schedule of Civil Works Under SSA, NPEGEL and KGBV for the year 2011-2012**

Name of State: Andhra Pradesh

(Rs.in Lakhs)

| Sl.No      | Description of Works                      | Quantity in numbers | Method of procurement | Estimated Cost   | Procurement Actions 2010-2011 |     |      |      |     |     |     |     |     |     |     |       |
|------------|---|---------------------|-----------------------|------------------|-------------------------------|-----|------|------|-----|-----|-----|-----|-----|-----|-----|-------|
|            |   |                     |                       |                  | April                         | May | June | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | March |
| <b>A).</b> | <b>SSA</b>                                |                     |                       |                  |                               |     |      |      |     |     |     |     |     |     |     |       |
| 1          | Augumentation of training faciliti in BRC | 382                 | SMC                   | 1910.00          |                               |     |      |      | 5   |     | 6   | 7   |     | 8   | 9   |       |
| 2          | New Primary Schools                       | 13                  | SMC                   | 217.10           |                               |     |      |      | 5   |     | 6   | 7   |     | 8   | 9   |       |
| 3          | ACRs                                      | 20599               | SMC                   | 112547.90        |                               |     |      |      | 5   |     | 6   | 7   |     | 8   | 9   |       |
| 4          | Office-cum-store-cum-head Teacher's       | 308                 | SMC                   | 1632.40          |                               |     |      |      | 5   |     | 6   | 7   |     | 8   | 9   |       |
| 5          | Urban deprived residential schools        | 4                   | SMC                   | 420.00           |                               |     |      |      |     | 5   |     | 6   | 7   |     | 8   | 9     |
| 6          | Toilets                                   | 195                 | SMC                   | 68.25            |                               |     |      |      | 5   | 6   | 7   | 8   | 9   |     |     |       |
| 7          | Separate Girls Toilets (Rural)            | 15465               | SMC                   | 5412.75          |                               |     |      |      | 5   | 6   | 7   | 8   | 9   |     |     |       |
| 8          | Drinking Water Facillities                | 155                 | SMC                   | 155.00           |                               |     |      |      | 5   | 6   | 7   | 8   | 9   |     |     |       |
| 9          | Major Repairs (Primary)                   | 412                 | SMC                   | 363.87           |                               |     |      |      | 5   | 6   | 7   | 8   | 9   |     |     |       |
| 10         | Boundry Walls                             | 1537                | SMC                   | 4261.45          |                               |     |      |      | 5   | 6   | 7   | 8   | 9   |     |     |       |
| 11         | Electrification                           | 60                  | SMC                   | 24.00            |                               |     |      |      | 5   |     |     | 9   |     |     |     |       |
| 12         | Barrier free Elements (RAMPS)             | 21674               | SMC                   | 2600.00          |                               |     |      |      | 5   |     |     |     | 9   |     |     |       |
|            | <b>TOTAL</b>                              | <b>60804</b>        |                       | <b>129612.72</b> |                               |     |      |      |     |     |     |     |     |     |     |       |

**Method of Procurement**

Procurement Actions

**a).Civil Works**

- 1.Preparation of specifications and bids document
- 2.Issue of Invitation to bid
- 3.Open bids
- 4.Evaluation of bids
- 5.Award of contracts
- 6.Construction 25% complete
- 7.Construction 50% complete
- 8.Construction 75% complete
- 9.Construction 100% complete

**SMC- School Management Committee**

**b).Furniture**

- 1.Preparation of Specifications and bids document
- 2.Issue of invitation to bid
- 3.Open bids
- 4.Evaluation of bids
- 5.Award of contracts
- 6.Delivery

**RVM (SSA), A. P., Hyderabad**

**Procurement Schedule for Goods under SSA, NPEGEL and KGBV for the year 2011 - 12**

**Name of the State: Andhra Pradesh**

| S. No | Description of Works  | Quantity in Numbers | Method of Procurement | Estimated Cost (Rs. in Lakhs) | April  | May | June | July    | Aug    | Sep   | Oct | Nov | Dec    | Jan | Feb | March |
|-------|---|---------------------|-----------------------|-------------------------------|--------|-----|------|---------|--------|-------|-----|-----|--------|-----|-----|-------|
| 1     | Printing of Modules on Teacher Training                           | 257948              | Open Tender           | 386.92                        | 1 to 5 | 6   |      |         | 1 to 5 | 6     |     |     | 1 to 5 | 6   |     |       |
| 2     | Computers   | 230                 | APTS                  | 690.00                        |        |     | 1,2  | 3       | 4,5    | 6     |     |     |        |     |     |       |
| 3     | UPS   | 1840                | APTS                  | 73.60                         |        |     | 1,2  | 3       | 4,5    | 6     |     |     |        |     |     |       |
| 4     | Printers  | 920                 | APTS                  | 73.60                         |        |     | 1,2  | 3       | 4,5    | 6     |     |     |        |     |     |       |
| 5     | Electricity / Wiring Expenditure                                  | 920                 | -                     | 18.40                         |        |     | 1,2  | 3       | 4,5    | 6     |     |     |        |     |     |       |
| 6     | Printing a magazine on issues in Elementary Education             | 76770               | Open Tender           | 387.02                        |        |     |      | 1 to 5  | 6      | 6     | 6   | 6   | 6      | 6   | 6   | 6     |
| 7     | Printing of Children Literature                                   | 66121               | Open Tender           | 1335.30                       |        |     |      | 1 to 5  | 6      |       |     |     |        |     |     |       |
| 8     | R&E related books to SPO library                                  |                     | Limited Tender        | 2.51                          |        |     |      | 1,2,3,4 | 5      | 6     |     |     |        |     |     |       |
| 9     | 2 Modules on Balika Chetana for Resource persons                  | 2000                | Open Tender           | 0.50                          |        |     |      | 1-6     |        |       |     |     |        |     |     |       |
| 10    | 2 Modules on Balika Chetana - for MCS & High Schools              | 18000               | Open Tender           | 41.40                         |        |     |      | 1       | 2-6    |       |     |     |        |     |     |       |
| 11    | 2 Modules on Balika Chetana - Students diary for girls            | 7,00,000            | Open Tender           | 70.00                         |        |     |      | 1-3     | 4-6    |       |     |     |        |     |     |       |
| 12    | Procurement of Vocational Material                                | 5765                | Executive body of MCS | 288.25                        |        |     |      | 1,2,3,  | 4,5,6  |       |     |     |        |     |     |       |
| 13    | LEP - JBAR Cards for I Class Children                             | 1152736             | Open Tender           | 115.2736                      |        |     |      |         | 1 to 5 | 6     |     |     |        |     |     |       |
| 14    | LEP - Maths / Science / Language Kit                              | 19586               | Open Tender           | 391.72                        |        |     |      |         | 1 to 5 | 6     |     |     |        |     |     |       |
| 15    | Printing of brochures, booklets, abstracts on Research Activities |                     | Limited Tender        | 10.00                         |        |     |      |         | 1,2    | 3     | 4   | 5   | 6      |     |     |       |
| 16    | Recording of teacher enrichment and documentation video films     | 10                  | Limited Tender        | 10.00                         |        |     |      |         | 1,2,3  | 4,5   | 6   |     |        |     |     |       |
| 17    | Printing of IRI modules   | 50000               | Limited Tender        | 10.00                         |        |     |      |         | 1,2,3  | 4,5,6 |     |     |        |     |     |       |
| 18    | Replication of CAL CDs  | 7000                | Limited Tender        | 2.80                          |        |     |      |         | 1,2,3  | 4,5,6 |     |     |        |     |     |       |

| S. No | Description of Works   | Quantity in Numbers | Method of Procurement                    | Estimated Cost (Rs. in Lakhs) | April | May | June | July | Aug   | Sep   | Oct    | Nov   | Dec    | Jan | Feb | March |
|-------|--|---------------------|--|-------------------------------|-------|-----|------|------|-------|-------|--------|-------|--------|-----|-----|-------|
| 19    | Furniture / equipment to KGBVs                                   | 743                 | Limited Tender                           | 1521.80                       |       |     |      |      | 1,2,3 | 4,5   | 6      |       |        |     |     |       |
| 20    | TLM and Library books  | 743                 |  | 1754.10                       |       |     |      |      | 1,2,3 | 4,5   | 6      |       |        |     |     |       |
| 21    | Bedding  | 743                 |  | 580.20                        |       |     |      |      | 1,2,3 | 4,5   | 6      |       |        |     |     |       |
| 22    | Aids & Appliances for CwSN                                       | 13919               | Through Govt. Approved Agencies (ALIMCO) | 278.38                        |       |     |      |      | 1     | 2,3,4 | 5      | 6     |        |     |     |       |
| 23    | Material & equipment to the IE Resource Centre                   | 388                 | Limited Tender                           | 388.00                        |       |     |      |      | 1     | 2,3,4 | 5,6    |       |        |     |     |       |
| 24    | Replication of child songs                                       | 2000                | Limited Tender                           | 6.00                          |       |     |      |      |       | 1,2,3 | 4,5    | 6     |        |     |     |       |
| 25    | Recording of IRI Radio Programmes                                | 60                  | Limited Tender                           | 12.00                         |       |     |      |      |       |       | 1,2,3  | 4,5   | 6      |     |     |       |
| 26    | 2 sets of uniforms   | 5626804             | SMC                                      | 22507.22                      |       |     |      |      |       | 1,2,3 | 4,5    | 6     |        |     |     |       |
| 27    | Material to training centres at Dist.HRs                         | 12                  | Limited Tender                           | 24.00                         |       |     |      |      |       | 1     | 2,3,4  | 5     | 6      |     |     |       |
| 28    | Braille charts to selective schools                              | 7000                | Limited Tender                           | 1.75                          |       |     |      |      |       | 1     | 2,3,4  | 5,6   |        |     |     |       |
| 29    | Class I & II SLIM Cards / Class III SLIM Cards                   | 60710               | Open Tender                              | 1142.43                       |       |     |      |      |       |       | 1 to 5 | 6     |        |     |     |       |
| 30    | Printing of IEC material on IE activities                        | 1128                | Limited Tender                           | 5.00                          |       |     |      |      |       |       | 1      | 2,3,4 | 5      | 6   |     |       |
| 31    | A book on success stories of CwSN                                | 1000                | Limited Tender                           | 3.00                          |       |     |      |      |       |       | 1      | 2,3,4 | 5      | 6   |     |       |
| 32    | Higher Order Thinking Cards of U P Stage ( U P + High Schools)   | 19586               | Open Tender                              | 195.86                        |       |     |      |      |       |       |        |       | 1 to 5 | 6   |     |       |
| 33    | Teacher Reference Books (All Schools)                            | 65774               | Open Tender                              | 986.61                        |       |     |      |      |       |       |        |       |        |     |     |       |
| 34    | Computer Furniture (6 Tables+12 Chairs in each School as a unit) | 920                 | APTS                                     | 202.40                        |       |     |      |      |       |       |        |       |        |     |     |       |
| 35    | LCDs   | 230                 | APTS                                     | 92.40                         |       |     |      |      |       |       |        |       |        |     |     |       |

**Method of Procurement**

Without tender  
Single Tender  
Open tender  
Limited Tender  
Rate Contract  
E-procurement

**Procurement Actions**

1. Preparation of specifications and bids document
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award of contracts
6. Delivery